

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (950) Corrections Capital  
Budget Unit: (25540A0943) DOC Technology Reinvestment Fund - 0943  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
0001	ISP BUILDING AUTOMATION SYSTEMS	Appropriation	120,000	48,493
0002	ASP BUILDING AUTOMATION SYSTEMS	Appropriation	30,000	12,124
0003	IMCC BUILDING AUTOMATION SYSTEMS	Appropriation	350,000	141,439
0004	NCF BUILDING AUTOMATION SYSTEMS	Appropriation	257,925	104,231
0005	MPCF BUILDING AUTOMATION SYSTEMS	Appropriation	101,000	40,816
0006	NCCF BUILDING AUTOMATION SYSTEMS	Appropriation	23,500	9,497
0007	ICIW BUILDING AUTOMATION SYSTEMS	Appropriation	100,000	40,412
0008	FDCF BUILDING AUTOMATION SYSTEMS	Appropriation	254,850	102,988
0009	CBC 6TH DISTRICT CORE NETWORK CABINET REBUILD	Appropriation	3,300	0

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0010	CBC 7TH DISTRICT SERVER REPLACEMENT	Appropriation	14,203	0
0011	CBC 7TH DISTRICT LICENSE/SOFTWARE UPGRADES	Appropriation	3,173	0
0012	CBC 8TH DISTRICT ID PRINTER-OTTUMWA	Appropriation	1,000	0
0013	CBC 8TH DISTRICT SERVER - FAIRFIELD	Appropriation	8,000	0
0014	CBC 8TH DISTRICT WINDOWS 2010 UPGRADE	Appropriation	24,000	0
0015	CBC 8TH DISTRICT POE SWITCHES FOR PHONE SYSTEM	Appropriation	5,000	0
0016	ISP CAMERA SYSTEM UPGRADE	Appropriation	271,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 629,000</u>	<u>\$ 1,566,951</u>	<u>\$ 500,000</u>